

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7256

BILL NUMBER: SB 506

DATE PREPARED: Jan 9, 2002

BILL AMENDED:

SUBJECT: Electronic Distribution of Legislative Documents.

FISCAL ANALYST: Chuck Mayfield

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FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		(328,660)	(328,660)
Net Increase (Decrease)		328,660	328,660

Summary of Legislation: This bill specifies that certain legislative documents are to be distributed in electronic rather than paper format, unless the Legislative Council, the principal secretary of the Senate, or the principal clerk of the House of Representatives directs that paper copies be used.

Effective Date: Upon passage.

Explanation of State Expenditures: The bill requires that the Indiana Code, Indiana Register, the Legislative Acts, Indiana Administrative Code, Indiana Register, House Journal, and the Senate Journal be distributed in an electronic format. The bill also provides that the Legislative Services Agency shall post the documents on the Internet. The bill applies to documents distributed to state and local government officers, departments, agencies, boards and commissions, public libraries, state educational institutions, and the general public.

The Legislative Services Agency was appropriated \$498,000 for FY 2002 and \$542,000 for FY 2003 to print the documents described above. Printing costs increase when the Indiana Code is printed every five years and when the Indiana Administrative Code is printed every four years. The estimated average annual cost over the entire printing cycle is about \$692,530. The use of the electronic format would significantly reduce the cost of distributing the documents. The annual cost of providing the documents in electronic format is

estimated to be \$363,870. The average annual General Fund saving over the publication cycle is about \$328,660.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources: Phil Sachtleben, Legislative Services Agency, (317) 232-9873.